

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Anderson UHSD
CDS Code:	45698560000000
LEA Contact Information:	Name: Victor Hopper Position: Superintendent Email: vhopper@auhsd.net Phone: (530) 378-0568
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$16,025,237
LCFF Supplemental & Concentration Grants	\$1,503,751
All Other State Funds	\$3,309,630
All Local Funds	\$1,396,946
All federal funds	\$2,507,130
Total Projected Revenue	\$23,238,943

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$22,911,974
Total Budgeted Expenditures in the LCAP	\$8,649,165
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1,657,005
Expenditures not in the LCAP	\$14,262,809

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$1,475,743
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$1,529,270

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$153,254
2020-21 Difference in Budgeted and Actual Expenditures	\$53,527

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Core instructional services including core special education services, routine plant maintenance and custodial expenses as well as utilities.

LCFF Budget Overview for Parents

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Victor Hopper

Superintendent

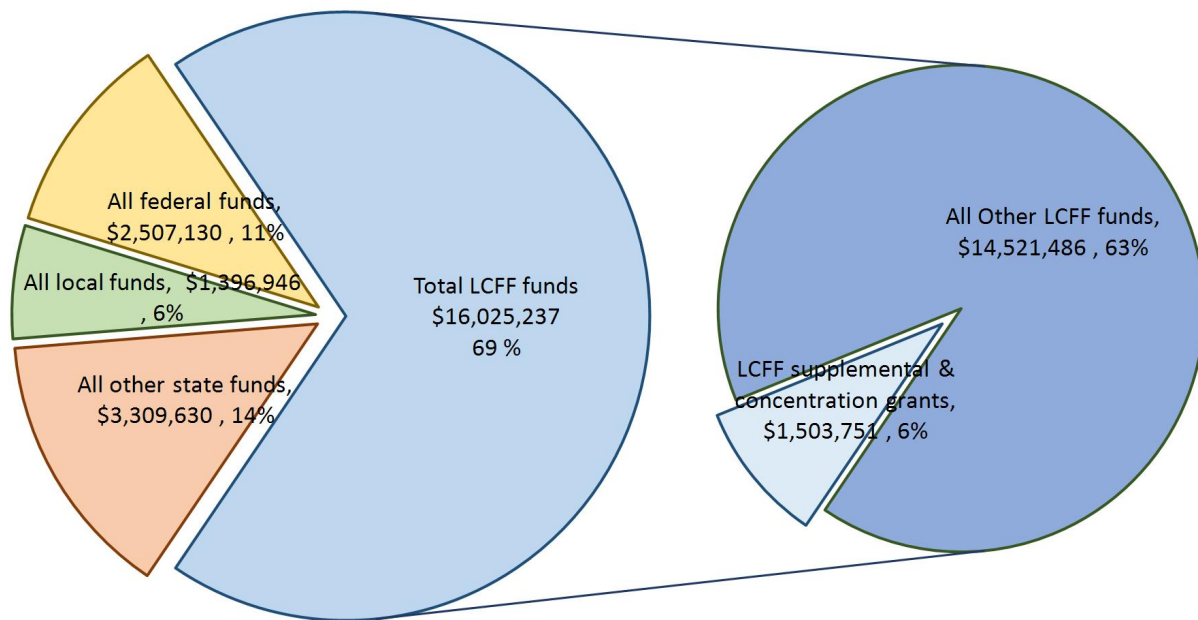
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



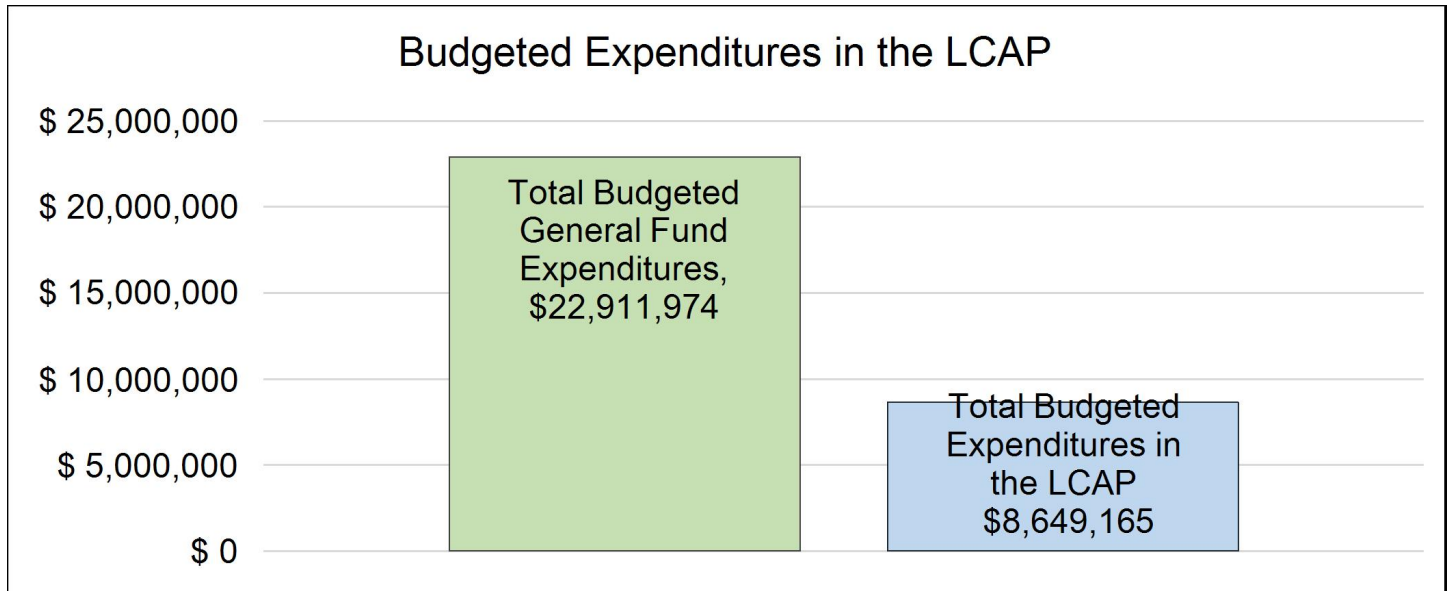
This chart shows the total general purpose revenue Anderson UHSD expects to receive in the coming year from all sources.

The total revenue projected for Anderson UHSD is \$23,238,943, of which \$16,025,237 is Local Control Funding Formula (LCFF), \$3,309,630 is other state funds, \$1,396,946 is local funds, and \$2,507,130 is

federal funds. Of the \$16,025,237 in LCFF Funds, \$1,503,751 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Anderson UHSD plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Anderson UHSD plans to spend \$22,911,974 for the 2021-22 school year. Of that amount, \$8,649,165 is tied to actions/services in the LCAP and \$14,262,809 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

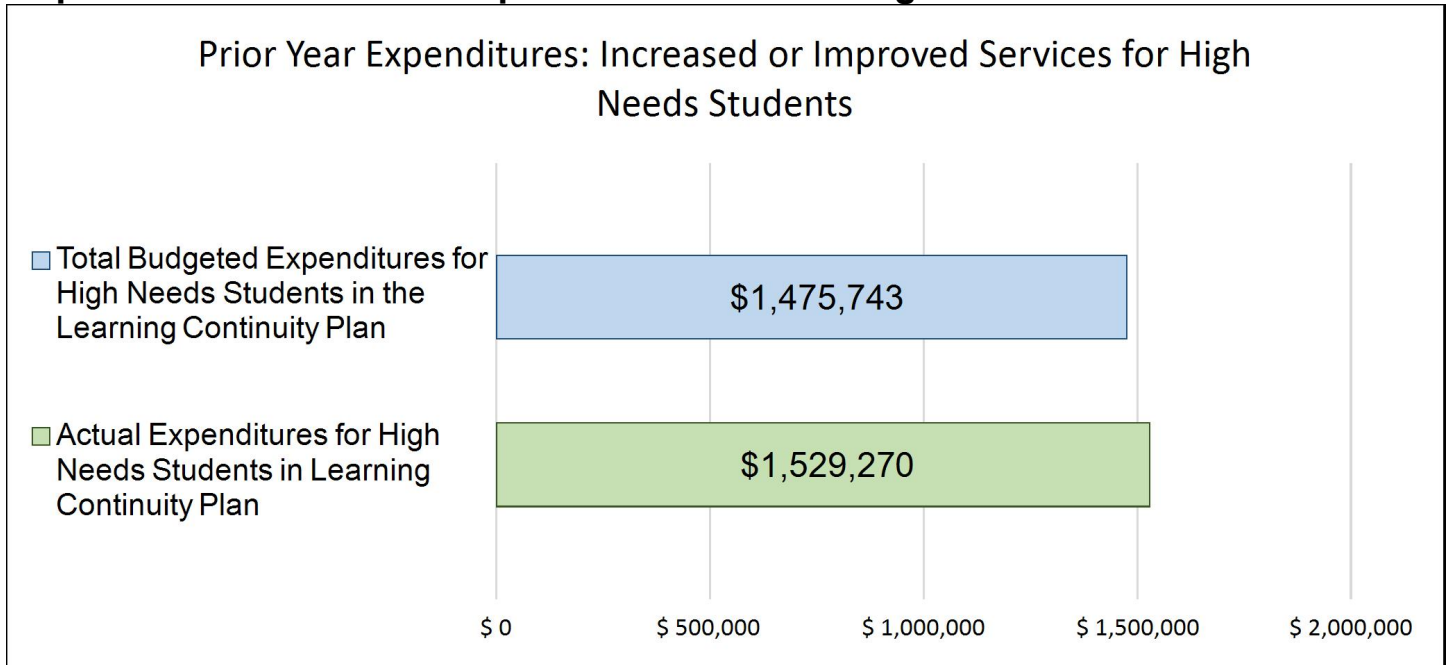
Core instructional services including core special education services, routine plant maintenance and custodial expenses as well as utilities.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Anderson UHSD is projecting it will receive \$1,503,751 based on the enrollment of foster youth, English learner, and low-income students. Anderson UHSD must describe how it intends to increase or improve services for high needs students in the LCAP. Anderson UHSD plans to spend \$1,657,005 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Anderson UHSD budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Anderson UHSD estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Anderson UHSD's Learning Continuity Plan budgeted \$1,475,743 for planned actions to increase or improve services for high needs students. Anderson UHSD actually spent \$1,529,270 for actions to increase or improve services for high needs students in 2020-21.